

Dallas Township 2021 Budget

2021 Budget

Income

01-03 · GENERAL FUND INCOME

PRIOR YEAR'S SURPLUS	0.00
PRIOR YEAR STATE LIQUID FUELS FUND	150,000.00
PRIOR YEAR'S FIRE PROTECTION TAX	183,000.00

30 · TAXES

301 · REAL PROPERTY TAXES

301.10 · RE TAXES-CURRENT	1,035,000.00
301.11 · REAL ESTATE TAX ABATEMENTS	-800.00
301.20 · RE TAXES -PRIOR YEAR	24,800.00
301.30 · RE TAXES-DELINQUENT	25,000.00

Total 301 · REAL PROPERTY TAXES 1,084,000.00

310.03 · PER CAPITA TAXES-DELINQUENT 0.00

310.10 · REAL ESTATE TRANSFER TAX 150,000.00

310.20 · EARNED INCOME TAX 1,300,000.00

310.50 · LOCAL SERVICES TAX 150,000.00

Total 30 · TAXES 2,684,000.00

32 · LICENSES & PERMITS

321 · BUSINESS LICENSES & PERMITS

321.801 · CABLE TV FRANCHISE-BLUE RIDGE	18,500.00
321.802 · CABLE TV FRANCHISE-COMCAST	115,000.00

Total 321 · BUSINESS LICENSES & PERMITS 133,500.00

322 · NON-BUSINESS LICENSES & PERMITS

322.20 · DRIVEWAY PERMIT INCOME	5,500.00
322.21 · REFUNDS FOR DRIVEWAY PERMITS	-3,500.00
322.30 · PAVECUT PERMIT INCOME	1,000.00
322.40 · STORMWATER MGMT PERMIT APPL FEE	2,000.00

Total 322 · NON-BUSINESS LICENSES & PERMITS 5,000.00

Total 32 · LICENSES & PERMITS 138,500.00

33 · FINES & FORFEITS

331 · FINES

331.10 · DISTRICT MAGISTRATE FINES	12,000.00
331.13 · STATE POLICE FINES	3,500.00
331.14 · PARKING VIOLATION FINES	300.00
331.30 · LUZERNE CTY PROBATION SERVICES	4,500.00

Total 331 · FINES 20,300.00

Total 33 · FINES & FORFEITS 20,300.00

34 · INTEREST, RENTS & ROYALTIES

341 · INTEREST EARNINGS

341.01 · GENERAL CHECKING ACCT INTEREST	50.00
341.013 · HEALTH REIMBURSE INTEREST	0.00
341.014 · DRIVEWAY FUND INTEREST	0.00
341.02 · GEN MONEY MARKET INTEREST	400.00
341.031 · CD INTEREST	2,700.00
341.032 · JMS INTEREST	6,500.00
341.05 · PAYROLL ACCT INTEREST	0.00
341.09 · UCC FUND INTEREST	0.00
341.18 · STORMWATER INTEREST	0.00

Total 341 · INTEREST EARNINGS 9,650.00