

Dallas Township 2021 Budget

	<u>2021 Budget</u>
Income	
PRIOR YEAR'S SURPLUS	-
PRIOR YEAR'S STATE LIQUID FUELS FUND	150,000
PRIOR YEAR'S FIRE PROTECTION TAX FUND	183,000
Total 30 · TAXES	2,684,000
Total 32 · LICENSES & PERMITS	138,500
Total 33 · FINES & FORFEITS	20,300
Total 34 · INTEREST, RENTS & ROYALTIES	62,950
Total 355 · STATE REVENUE	226,200
Total 357 · LOCAL GOVERNMENT UNITS	1,183,650
Total 36 · CHARGES FOR SERVICES	210,700
Total 364 · SANITATION	2,000
Total 389 · UNCLASSIFIED REVENUE	5,300
Total 39 · OTHER FINANCING SOURCES	105,000
Total 0103 · FIRE PROTECTION TAX INCOME	-
Total 35.355 · STATE LIQUID FUELS	<u>282,000</u>
Total Income	5,253,600
Expense	
Total 40 · GENERAL GOVERNMENT	748,850
Total 41 · PUBLIC SAFETY	271,950
Total 410 · POLICE DEPARTMENT	1,092,650
Total 42 · HEALTH & HUMAN SERVICES	4,250
Total 430 · ROAD DEPARTMENT	1,239,750
Total 45 · CULTURE/RECREATION	307,550
Total 46 · COMMUNITY DEVELOPMENT	1,650
Total 47 · DEBT SERVICE	48,840
Total 48 · EMPLOYER PAID BENEFITS/TAXES	989,450
Total 486 · INSURANCE, CASUALTY & SURETY	52,000
Total 489 · ALL OTHER UNCLASSIFIED EXPEND	21,260
Total 04.03 · FIRE PROTECTION TAX EXPENSE	183,000
Total 04.35 · STATE LIQUID FUELS	<u>292,400</u>
	5,253,600
Excess (Deficit) Revenues over Expenses	<u><u>-</u></u>