

Dallas Township 2021 Budget

2021 Budget

Income

PRIOR YEAR'S SURPLUS	101,390
PRIOR YEAR'S STATE LIQUID FUELS FUND	150,000
PRIOR YEAR'S FIRE PROTECTION TAX FUND	178,000
Total 30 · TAXES	2,694,000
Total 32 · LICENSES & PERMITS	138,500
Total 33 · FINES & FORFEITS	20,300
Total 34 · INTEREST, RENTS & ROYALTIES	62,950
Total 355 · STATE REVENUE	226,200
Total 357 · LOCAL GOVERNMENT UNITS	1,173,650
Total 36 · CHARGES FOR SERVICES	210,700
Total 364 · SANITATION	2,000
Total 389 · UNCLASSIFIED REVENUE	5,300
Total 39 · OTHER FINANCING SOURCES	105,000
Total 0103 · FIRE PROTECTION TAX INCOME	-
Total 35.355 · STATE LIQUID FUELS	282,000

Total Income 5,349,990

Expense

Total 40 · GENERAL GOVERNMENT	751,250
Total 41 · PUBLIC SAFETY	271,950
Total 410 · POLICE DEPARTMENT	1,112,500
Total 42 · HEALTH & HUMAN SERVICES	4,250
Total 430 · ROAD DEPARTMENT	1,244,150
Total 45 · CULTURE/RECREATION	387,500
Total 46 · COMMUNITY DEVELOPMENT	1,650
Total 47 · DEBT SERVICE	48,840
Total 48 · EMPLOYER PAID BENEFITS/TAXES	968,800
Total 486 · INSURANCE, CASUALTY & SURETY	56,000
Total 489 · ALL OTHER UNCLASSIFIED EXPEND	20,000
Total 04.03 · FIRE PROTECTION TAX EXPENSE	178,000
Total 04.35 · STATE LIQUID FUELS	305,100

5,349,990

Excess (Deficit) Revenues over Expenses

-