

Dallas Township 2021 Budget

2021 Budget

Income

01-03 · GENERAL FUND INCOME

PRIOR YEAR'S SURPLUS	101,390.00
PRIOR YEAR STATE LIQUID FUELS FUND	150,000.00
PRIOR YEAR'S FIRE PROTECTION TAX	178,000.00

30 · TAXES

301 · REAL PROPERTY TAXES

301.10 · RE TAXES-CURRENT	1,035,000.00
301.11 · REAL ESTATE TAX ABATEMENTS	-800.00
301.20 · RE TAXES -PRIOR YEAR	24,800.00
301.30 · RE TAXES-DELINQUENT	25,000.00

Total 301 · REAL PROPERTY TAXES 1,084,000.00

310.03 · PER CAPITA TAXES-DELINQUENT 0.00

310.10 · REAL ESTATE TRANSFER TAX 150,000.00

310.20 · EARNED INCOME TAX 1,300,000.00

310.50 · LOCAL SERVICES TAX 160,000.00

Total 30 · TAXES 2,694,000.00

32 · LICENSES & PERMITS

321 · BUSINESS LICENSES & PERMITS

321.801 · CABLE TV FRANCHISE-BLUE RIDGE	18,500.00
321.802 · CABLE TV FRANCHISE-COMCAST	115,000.00

Total 321 · BUSINESS LICENSES & PERMITS 133,500.00

322 · NON-BUSINESS LICENSES & PERMITS

322.20 · DRIVEWAY PERMIT INCOME	5,500.00
322.21 · REFUNDS FOR DRIVEWAY PERMITS	-3,500.00
322.30 · PAVECUT PERMIT INCOME	1,000.00
322.40 · STORMWATER MGMT PERMIT APPL FEE	2,000.00

Total 322 · NON-BUSINESS LICENSES & PERMITS 5,000.00

Total 32 · LICENSES & PERMITS 138,500.00

33 · FINES & FORFEITS

331 · FINES

331.10 · DISTRICT MAGISTRATE FINES	12,000.00
331.13 · STATE POLICE FINES	3,500.00
331.14 · PARKING VIOLATION FINES	300.00
331.30 · LUZERNE CTY PROBATION SERVICES	4,500.00

Total 331 · FINES 20,300.00

Total 33 · FINES & FORFEITS 20,300.00

34 · INTEREST, RENTS & ROYALTIES

341 · INTEREST EARNINGS

341.01 · GENERAL CHECKING ACCT INTEREST	50.00
341.013 · HEALTH REIMBURSE INTEREST	0.00
341.014 · DRIVEWAY FUND INTEREST	0.00
341.02 · GEN MONEY MARKET INTEREST	400.00
341.031 · CD INTEREST	2,700.00
341.032 · JMS INTEREST	6,500.00
341.05 · PAYROLL ACCT INTEREST	0.00
341.09 · UCC FUND INTEREST	0.00
341.18 · STORMWATER INTEREST	0.00

Total 341 · INTEREST EARNINGS 9,650.00

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342 · RENTS & ROYALTIES	
342.11 · CELLULAR TOWER-KUNKLE SITE	15,050.00
342.12 · CELLULAR TOWER-TWP SITE	17,250.00
342.21 · REP BOBACK	12,000.00
342.22 · BACK MOUNTAIN CHAMBER	9,000.00
Total 342 · RENTS & ROYALTIES	53,300.00
Total 34 · INTEREST, RENTS & ROYALTIES	62,950.00
355 · STATE REVENUE	
355.01 · PURTA	3,000.00
355.04 · ALCOHOLIC BEVERAGE LICENSES	2,000.00
355.05 · PENSION SYSTEM STATE AID	169,200.00
355.07 · FOREIGN FIRE INSURANCE	52,000.00
Total 355 · STATE REVENUE	226,200.00
357 · LOCAL GOVERNMENT UNITS	
357.1 · LUZERNE CONSERVATION DIST GRANT	
357.02 · JAKE MOORE RD LOW VOLUME ROAD	11,900.00
357.03 · FERN STREET	11,000.00
Total 357.1 · LUZERNE CONSERVATION DIST GRANT	22,900.00
358 · SCHOOL RESOURCE OFFICER INCOME	
358.01 · DALLAS SCHOOL DISTRICT SHARE #1	55,000.00
358.02 · DALLAS SCHOOL DISTRICT SHARE #2	70,000.00
Total 358 · SCHOOL RESOURCE OFFICER INCOME	125,000.00
359 · LOC GOV -CAP & OPERATING GRANTS	
359.01 · DCNR PARK GRANT-\$200,000.00	100,000.00
359.02 · LSA GRANT - 2018 PARK GRANT	236,200.00
359.04 · LSA GRANT - POLICE CAR	0.00
359.05 · LSA GRANT - SALT SHED	310,500.00
359.06 · METZ FAMILY PLAYGROUND GRANT	75,000.00
359.07 · LSA GRANT - POLICE STATION	250,000.00
359.08 · OCD GRANT - POLICE STATION	0.00
359.09 · GRANT - STREAM BANK RESTORATION	36,550.00
LUZERNE COUNTY CARES ACT GRANT	0.00
359.3 · GRANT INCOME	
359.31 · BACK MOUNTAIN TRAIL GRANT	0.00
Total 359.3 · GRANT INCOME	0.00
Total 359 · LOC GOV -CAP & OPERATING GRANTS	1,008,250.00
359.5 · LOC GOV'S PYMTS IN LIEU OF TAX	
359.51 · PYMT IN LIEU OF TAXES	16,000.00
359.52 · PYMT IN LIEU OF TAXES-FIRE COMP	1,500.00
Total 359.5 · LOC GOV'S PYMTS IN LIEU OF TAX	17,500.00
Total 357 · LOCAL GOVERNMENT UNITS	1,173,650.00

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36 · CHARGES FOR SERVICES	
362 · PUBLIC SAFETY	
362.10 · SPECIAL POLICE SERVICES	27,500.00
362.101 · PUBLIC SAFETY-POLICE	15,000.00
362.11 · POLICE/ACCIDENT REPORT COPIES	1,500.00
362.41 · UCC FUND ACCOUNT INCOME	
362.411 · UCC INCOME FOR BHW	90,000.00
362.412 · UCC INCOME FOR STATE	700.00
362.413 · UCC INCOME FOR TWP	60,000.00
Total 362.41 · UCC FUND ACCOUNT INCOME	150,700.00
362.5 · RENTAL INSPECTIONS FEES	16,000.00
Total 362 · PUBLIC SAFETY	210,700.00
Total 36 · CHARGES FOR SERVICES	210,700.00
364 · SANITATION	
364.01 · SPRING CLEAN UP	2,000.00
Total 364 · SANITATION	2,000.00
389 · UNCLASSIFIED REVENUE	
389.01 · CHRISTMAS TREE DONATION FUND	2,500.00
389.02 · NATIONAL NIGHT OUT	2,500.00
389.03 · RIGHT TO KNOW REQUEST FEES	0.00
389.04 · PHOTO COPY REIMBURSEMENT	0.00
389.10 · OTHER UNCLASSIFIED REVENUE	300.00
Total 389 · UNCLASSIFIED REVENUE	5,300.00
39 · OTHER FINANCING SOURCES	
395 · INSURANCE REFUNDS/SURPLUS	
395.01 · EMC INSURANCE DIVIDENDS-KILMER	5,000.00
395.02 · HEALTH INSURANCE SURPLUS	100,000.00
Total 395 · INSURANCE REFUNDS/SURPLUS	105,000.00
Total 39 · OTHER FINANCING SOURCES	105,000.00
Total 01-03 · GENERAL FUND INCOME	5,067,990.00
3.03-35 · SPECIAL REVENUE FUNDS(income)	
0103 · FIRE PROTECTION TAX INCOME	
3301.10 · FIRE PROTECTION TAX CURRENT YR	0.00
3301.11 · FIRE PROTECTION FUND ABATEMENTS	0.00
3301.20 · FIRE PROTECTION TAX PRIOR YR	0.00
3341.01 · FIRE PROTECTION TAX INTEREST	0.00
Total 0103 · FIRE PROTECTION TAX INCOME	0.00
35.355 · STATE LIQUID FUELS	
341.35 · STATE LIQUID FUELS INTEREST	0.00
355.02 · LIQUID FUELS TAX	282,000.00
Total 35.355 · STATE LIQUID FUELS	282,000.00
Total 3.03-35 · SPECIAL REVENUE FUNDS(income)	282,000.00
Total Income	5,349,990.00
Gross Profit	5,349,990.00

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Expense

4 · EXPENSES

01-04 · GENERAL FUND EXPENSES

40 · GENERAL GOVERNMENT

400 · LEGISLATIVE BODY

400.105 · ELECTED SUPERVISORS SALARIES 7,500.00

Total 400 · LEGISLATIVE BODY 7,500.00

401 · EXECUTIVE

401.110 · TOWNSHIP MANAGER WAGES 76,200.00

401.110 · TOWNSHIP MANAGER BOND 1,750.00

Total 401 · EXECUTIVE 77,950.00

402 · AUDITING SERVICES/FINANCIAL ADM

402.105 · ELECTED AUDITOR SALARIES 450.00

402.311 · AUDITOR EXTERNAL 8,900.00

Total 402 · AUDITING SERVICES/FINANCIAL ADM 9,350.00

403 · ADMINISTRATIVE-TAX COLLECTOR

403.105 · ELECTED TAX COLLECTOR COMMIS 42,600.00

403.210 · TAX COLLECT. OFFICE SUPPLIES 900.00

403.212 · TAX BILL PRINTING 3,350.00

403.353 · TAX COLLECTOR BOND 150.00

Total 403 · ADMINISTRATIVE-TAX COLLECTOR 47,000.00

404 · SOLICITOR/LEGAL FEES

404.310 · SOLICITOR RETAINER FEES 4,200.00

404.314 · OTHER ATTORNEY FEES 1,000.00

404.317 · SOLICITOR FEES 18,000.00

Total 404 · SOLICITOR/LEGAL FEES 23,200.00

405 · SECRETARY/TREASURER

405.110 · SECRETARY/TREASURER WAGES 54,600.00

405.112 · CLERK'S WAGES 0.00

405.353 · SECRETARY/TREASURER BOND 1,750.00

Total 405 · SECRETARY/CLERK 56,350.00

406 · OTHER GENERAL GOVT ADMIN

406.210 · GENERAL OPERATING EXPENSES 5,000.00

406.212 · E-CODE MAINTENANCE 4,000.00

406.213 · COPIER MAINTENANCE AGREEMENT 900.00

406.215 · POSTAGE 900.00

406.216 · DUES/SUBSCRIPTS/MEMBERSHIPS 2,500.00

406.217 · MEETINGS/CONFERENCES/EDUCATION 3,500.00

406.251 · 2007 CHEVROLET IMPALA STAFF CAR 1,000.00

406.341 · ADVERTISING/PRINTING/BINDING 3,500.00

406.750 · CAPITAL EQUIPMENT PURCHASE 3,500.00

Total 406 · OTHER GENERAL GOVT ADMIN 24,800.00

407 · IT NETWORKING SERVICES

407.310 · IT- COMPUTER PROFESSIONAL SERV 25,000.00

407.317 · IT- WEB DESIGN/HOSTING MAINT 1,000.00

407.750 · IT- CAPITAL EQUIPMENT PURCHASES 11,000.00

Total 407 · IT NETWORKING SERVICES 37,000.00

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408 · ENGINEERING SERVICES	
408.310 · CONSULTING ENGINEERS/SURVEYORS	2,500.00
408.313 · CONDITIONAL USE REVIEWS	200.00
408.314 · CONTRACTED ENGRS PAVING SPECS	15,000.00
408.316 · MISCELLANEOUS WORK	1,000.00
408.317 · MS4	2,750.00
408.318 · NPDES RENEWAL	500.00
408.319 · OCD GRANT-ADA IMPROVE NEW BLDG	500.00
408.321 · STORMWATER MGMT REVIEWS	600.00
408.323 · TWP MASTER PLAN	2,500.00
408.326 · STORMWATER INSPECTION FEES	1,000.00
408.327 · STORM DRAIN CLEANING	1,200.00
408.328 · POLICE STATION/LAND	20,000.00
408.330 · SALT SHED	0.00
Total 408 · ENGINEERING SERVICES	47,750.00
409.100 · ADMIN BUILDING 105 LT MCD	
409.226 · CLEANING OF BUILDING	20,000.00
409.236 · BUILDING SUPPLIES	4,000.00
409.321 · TELEPHONE BILLS	1,900.00
409.325 · INTERNET/CABLE	5,300.00
409.361 · ELECTRIC BILLS	5,500.00
409.362 · HEATING BILLS	3,500.00
409.364 · SEWER BILL	900.00
409.366 · WATER SERVICE CHARGES	500.00
409.369 · STORM WATER FEE	1,000.00
409.373 · REPAIRS-MAINTENANCE	2,000.00
409.375 · GENERATOR MAINTENANCE	550.00
409.376 · LAWN MAINTENANCE	7,500.00
409.377 · PEST MANAGEMENT CONTROL	700.00
409.379 · CENTRAL STATION MONITORING SERV	300.00
409.382 · FIRE EXTINGUISHERS	100.00
409.530 · ANNUAL PILOT TO DALLAS BORO	3,000.00
409.710 · CAPITAL PURCHASE-BLDG ADMIN.	2,000.00
Total 409.100 · ADMIN BUILDING 105 LT MCD	58,750.00

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409.200 · POLICE/ROAD BUILDINGS 2919	
409-226 · CLEANING OF POLICE DEPARTMENT	11,000.00
409-236 · BUILDING SUPPLIES	2,000.00
409-324 · TELEPHONE/WIRELESS	20,000.00
409-325 · INTERNET/CABLE	3,100.00
409-361 · ELECTRIC BILLS	9,500.00
409-362 · HEATING BILLS	8,100.00
409-366 · WATER SERVICES	1,350.00
409-369 · CELL TOWER STORMWATER FEES	450.00
409-370 · TWP STORM WATER FEES	1,500.00
409-373 · BLDG REPAIRS/MAINT	2,000.00
409-374 · BLDG REMODELING	300,000.00
409-377 · PEST MANAGEMENT	600.00
409-382 · FIRE EXTINGUISHERS	0.00
409-720 · BUILDING CAPITAL IMPROVEMENTS	2,000.00
Total 409.200 · POLICE/ROAD BUILDINGS 2919	361,600.00
Total 40 · GENERAL GOVERNMENT	751,250.00
41 · PUBLIC SAFETY	
411 · FIRE	
411.195 · WORKERS' COMP VOLUNTEER FIRE	0.00
411.196 · WORKERS' COMP REIMBURSE VOL FIRE	0.00
411.363 · WATER HYDRANTS	0.00
411.540 · FOREIGN FIRE INSURANCE RELIEF	52,000.00
411.541 · BACK MOUNTAIN REGIONAL	0.00
411.542 · KUNKLE FIRE DEPARTMENT	0.00
411.550 · FIRE/AMB IN LIEU OF TAX PYMT	1,500.00
Total 411 · FIRE	53,500.00
413 · UCC & CODE ENFORCEMENT	
413.110 · ZONING OFFICER WAGES	55,400.00
413.112 · WAGES FOR CLERK	24,400.00
413.210 · OFFICE SUPPLIES	500.00
413.212 · ZONING ORDINANCE REVISION	15,000.00
413.214 · SCANNING WIDE FORMAT-BOND MAP	0.00
413.217 · MEETINGS/CONFERENCES	300.00
413.218 · BHW PERMIT CHARGES	90,000.00
413.219 · STATE FEES	700.00
413.231 · VEHICLE FUEL	900.00
413.353 · SECRETARY BOND	1,750.00
413.374 · 2004 CHEVY TAHOE (ZONING OFFICE	0.00
413.375 · 2020 Ram 1500 (Zoning/Code Enf)	1,000.00
Total 413 · UCC & CODE ENFORCEMENT	189,950.00
415 · EMA-PUBLIC SAFETY	
415.2 · HAZMAT & SPILLS	0.00
415.3 · EMERGENCY MANAGEMENT	20,000.00
415 · EMA-PUBLIC SAFETY - Other	8,500.00
Total 415 · EMA-PUBLIC SAFETY	28,500.00
Total 41 · PUBLIC SAFETY	271,950.00

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410 · POLICE DEPARTMENT

410.100 · POLICE WAGES

410.110 · POLICE CHIEF WAGES	82,300.00
410.112 · FULL TIME POLICE STAFF WAGES	575,500.00
410.114 · POLICE SECRETARY	30,500.00
410.172 · POLICE HOLIDAY BONUS	10,500.00
410.180 · POLICE OVERTIME	83,400.00
410.198 · POLICE LIFE/DISABILTY	6,300.00
410.53 · HEALTH INSURANCE WAIVER	8,800.00

Total 410.100 · POLICE WAGES 797,300.00

410.191 · POLICE UNIFORMS

191.01 · WILLIAM ACUFF	1,000.00
191.02 · TODD ADAMS	1,000.00
191.03 · BRADLEY J BALUTIS	1,000.00
191.04 · ERIC ERAMO	1,000.00
191.05 · BRIAN J FEENEY	1,000.00
191.06 · PAUL HENN	1,000.00
191.07 · DOUGLAS J HIGGINS	1,000.00
191.09 · JASON C MISLEVY	1,000.00
191.10 · ROBERT J ODGERS	1,000.00
191.11 · BERNARD POSTEN	1,000.00
191.20 · NEW OFFICER	0.00
191.30 · CHAPLIN	0.00
191.40 · UNIFORM DAMAGE WHILE ON DUTY	500.00

Total 410.191 · POLICE UNIFORMS 10,500.00

410.210 · POLICE DEPARTMENT - GEN OP EXP

1021001 · BULLET PROOF VESTS	1,000.00
1021002 · COMPUTER PROFESSIONAL SERVICES	12,000.00
1021003 · DRUG & ALCOHOL TESTING/SUPPLIES	2,000.00
1021004 · DUES/MEMBERS/SUBSCRIPT.	6,000.00
1021005 · EDUCATION/TRAINING	13,000.00
1021006 · ENRADD/VASCAR MAINT/REPAIRS	1,500.00
1021007 · EQUIPMENT CAPITAL PURCHASE	5,000.00
1021008 · GENERAL OPERATING SUPPLIES	14,000.00
1021009 · GUN AMMUNITION / MAINTENANCE	7,000.00
1021010 · K-9 EXPENSES	2,000.00
1021011 · POLICE COPIER MAINT AGREEMENT	2,000.00
1021012 · POLICE TASERS	5,200.00
1021014 · SMARTNET WARRANTY CONNECT 911	200.00
1021022 · FIRE EXTINGUISHERS	450.00

Total 410.210 · POLICE DEPARTMENT - GEN OP EXP 71,350.00

410.251 · POLICE VEHICLE MAINTENANCE

2510410 · DT04-10 2004 BUICK RENDEZVOUS	1,000.00
2510805 · DT08-5 2008 CHEVROLET SILVERADO	2,000.00
2511303 · DT13-3 2013 FORD TAURUS	3,000.00
2511401 · DT 14-1 2014 FORD EXPLORER SUV	3,000.00
2511409 · DT14-9 2014 FORD TAURUS SEDAN	2,000.00
2511704 · DT17-4 2017 CHEVROLET TAHOE	1,000.00
2511706 · DT17-6 2017 FORD TAURUS SEDAN	1,000.00
2511707 · DT17-7 2017 FORD TAURUS SEDAN	1,000.00
2511802 · DT18-2 2018 FORD EXPLORER SUV	1,000.00
2511908 · DT19-8 2019 CHEVROLET TAHOE K9	1,000.00
2512011 · DT 20-11 2020 CHEVROLET TAHOE	1,000.00
410.231 · VEHICLE FUEL	15,000.00
410.253 · VEHICLE WASHES	750.00

Total 410.251 · POLICE VEHICLE MAINTENANCE 32,750.00

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SRO1 · SCHOOL RESOURCE OFFICER #1	
SRO1110 · SRO #1 WAGES	61,200.00
SRO1111 · SRO #1 HEALTH CARE WAIVER	5,800.00
SRO1172 · SRO #1 HOLIDAY BONUS	1,050.00
SRO1180 · SRO #1 OVERTIME	11,700.00
SRO1191 · SRO #1 UNIFORMS	1,000.00
SRO1195 · SRO #1 TAXES/WC	7,000.00
SRO1197 · SRO #1 PENSION	0.00
SRO1198 · SRO #1 LIFE/DISABILITY	600.00
SRO1210 · SRO #1 OPERATING EXPENSES	500.00
SRO1216 · SRO #1 TRAINING CLASSES/SEMINAR	1,000.00
Total SRO1 · SCHOOL RESOURCE OFFICER #1	89,850.00
SRO2 · SCHOOL RESOURCE OFFICER #2	
SRO2110 · SRO #2 WAGES	62,400.00
SRO2111 · SRO #2 HEALTH CARE	25,300.00
SRO2172 · SRO #2 HOLIDAY BONUS	1,050.00
SRO2180 · SRO #2 OVERTIME	11,900.00
SRO2191 · SRO #2 UNIFORMS	1,000.00
SRO2195 · SRO #2 TAXES/WC	7,000.00
SRO2197 · SRO #2 PENSION	0.00
SRO2198 · SRO #2 LIFE/DISABILITY	600.00
SRO2210 · SRO #2 OPERATING EXPENSES	500.00
SRO2216 · SRO #2 TRAINING CLASSES/SEMINAR	1,000.00
Total SRO2 · SCHOOL RESOURCE OFFICER #2	110,750.00
Total 410 · POLICE DEPARTMENT	1,112,500.00
42 · HEALTH & HUMAN SERVICES	
420 · HARDSHIP CASES-DAMA	750.00
422 · NO NONSENSE NEUTERING	3,500.00
Total 42 · HEALTH & HUMAN SERVICES	4,250.00

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430 · ROAD DEPARTMENT

ADMINISTRATIVE EXPENSES	2,000.00
ANNUAL NPDES DUES-DEP	500.00
BONDING & POSTING OF ROADS	2,000.00
CAPITAL PURCHASE-EQUIPMENT	150,000.00
CAPITAL PURCHASE-SALT SHED	310,500.00
CAPITAL PURCHASE-TOOLS	1,500.00
CDL TESTING	500.00
CINDERS & SALT FOR SNOW REMOVAL	70,000.00
CONFERENCES/EDUCATION	1,000.00
CONTRACTED MILLING	10,000.00
CONTRACTED PAVING PROJECTS	290,000.00
CONTRACTED TREE REMOVALS	15,000.00
EQUIPMENT MAINTAINENCE	5,000.00
FIRE EXTINGUISHERS	450.00
GIS MAPPING	500.00
LUZERNE CONSERVATION DISTRICT	
JAKE MORE RD LOW VOLUME RD GRAN	11,900.00
FERN STREET	11,000.00
Total LUZERNE CONSERVATION DISTRICT	22,900.00
MACHINERY/EQUIP RENTAL	4,000.00
MATERIALS/REPAIRS TO ROADS	85,000.00
PA ONE CALL	600.00
PIPES/CATCH BASIN MATERIALS	10,000.00
RADIO EQUIPMENT MAINTENANCE	1,000.00
RECYCLING OF WASTE MATERIALS	1,000.00
ROAD LINE PAINTING	12,000.00
SAFETY	2,500.00
SHOP SUPPLIES	20,000.00
SKYVIEW DR SNOW PLOWING	4,000.00
SPRING CLEAN UP EXPENSES	10,000.00
STORAGE TANK INSPECTIONS	100.00
STORM WATER	1,300.00
TRAFFIC LIGHTS	8,000.00
TRAFFIC SIGNS	6,000.00
430.100 · WAGES FOR ROAD DEPT	
430.112 · GENERAL FUND WAGES-RD DEPT	89,500.00
430.180 · OVERTIME WAGES-ROAD DEPT	8,200.00
430.184 · RD DEPT SICK BUY-BACK	0.00
430.188 · EMPLOYEE LEAD	4,100.00
Total 430.100 · WAGES FOR ROAD DEPT	101,800.00

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430.191 · EMPLOYEE STEEL TOE BOOTS	2,000.00
430.232 · VEHICLE/GARAGE FUEL	30,000.00
430.238 · UNIFORM SERV/T-SWEAT SHIRTS	9,500.00
430.251 · ROAD DEPT VEHICLE MAINTENANCE	
251.01 · TRK 01 2017 FREIGHTLINER	2,500.00
251.02 · TRK 02 1997 FORD F800 DUMP	4,000.00
251.03 · TRK 03 2002 FREIGHTLINER DUMP	0.00
251.04 · TRK 04 2009 FREIGHTLINER DUMP	5,000.00
251.05 · TRK 05 2018 RAM 5500	1,000.00
251.06 · TRK 06 2016 DODGE RAM 5500	3,500.00
251.07 · TRK 07 2015 CHEVROLET DUMP	2,500.00
251.08 · TRK 08 2012 DODGE RAM 5500 DUMP	4,000.00
251.09 · TRK 09 2009 DODGE 5500 DUMP	4,000.00
251.10 · TRK 10 2008 FORD F350 PICKUP	2,000.00
251.11 · TRK 11 2005 CHEV 3500 PICKUP	3,000.00
251.51 · GRADER, PAVER, ETC.	15,000.00
251.52 · 2008 PYTHON STREET SWEEPER	4,000.00
251.53 · 2016 FREIGHTLINER LEAF LOADER	3,000.00
Total 430.251 · ROAD DEPT VEHICLE MAINTENANCE	53,500.00
Total 430 · ROAD DEPARTMENT	1,244,150.00
45 · CULTURE/RECREATION	
452 · PARTICIPANT RECREATION	
452.01 · SUMMER REC PROGRAM-KINGSTON TWP	10,000.00
452.02 · DALLAS TWP PLAYGROUND CONSTRUCT	350,000.00
452.03 · DALLAS TWP PLAYGROUND LOCAL SHR	0.00
452.04 · BACK MOUNTAIN TRAIL GRANT	0.00
452.05 · PLAYGROUND STREAM BANK RESTORATION	15,500.00
Total 452 · PARTICIPANT RECREATION	375,500.00
456 · LIBRARY CONTRIBUTIONS	5,000.00
459 · CULTURE/RECREATION OTHER	
459.01 · CHRISTMAS TREE LIGHTING	2,500.00
459.02 · NATIONAL NIGHT OUT	2,500.00
459.03 · BACK MOUNTAIN RAILROAD CLUB	1,000.00
459.04 · Luzerne County Fair	1,000.00
Total 459 · CULTURE/RECREATION OTHER	7,000.00
Total 45 · CULTURE/RECREATION	387,500.00
46 · COMMUNITY DEVELOPMENT	
463.1 · SHARED EXPENSES WITH BMCP	1,100.00
463.2 · INSURNACE-BMCP VACTOR TRUCK	550.00
Total 46 · COMMUNITY DEVELOPMENT	1,650.00
47 · DEBT SERVICE	
471 · PRINCIPAL AMT	18,085.00
472 · INTEREST AMOUNT	30,755.00
Total 47 · DEBT SERVICE	48,840.00

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48 · EMPLOYER PAID BENEFITS/TAXES	
481.192 · SOCIAL SECURITY TAX-TWP	45,550.00
481.193 · EMPLOYER MEDICARE TAX	22,750.00
481.194 · EMPLOYER PAUC TAX	4,000.00
481.195 · FEDERAL EXCISE TAX (FORM 720)	100.00
481.196 · LIFE DISABILITY INSURANCE-ADMIN/ROAD	5,100.00
483 · PENSION/RETIREMENT FUND CONTRIB	
483.01 · STATE AID-MMO PYMTS TO PLANS	329,000.00
Total 483 · PENSION/RETIREMENT FUND CONTRIB	<u>329,000.00</u>
484.195 · WORKERS' COMP INSUR	105,000.00
487 · HEALTH INSURANCE	
487.1 · HEALTH CARE INSUR-ADMIN	86,600.00
487.2 · HEALTH CARE INSUR-POLICE	209,300.00
487.3 · HEALTH CARE INSUR-ROAD	143,900.00
487.50 · HEALTH REIMBURSEMENT- EMPLOYEE	12,500.00
487.51 · PREVIOUS YEAR HEALTH REIMBURSE	5,000.00
Total 487 · HEALTH INSURANCE	<u>457,300.00</u>
Total 48 · EMPLOYER PAID BENEFITS/TAXES	<u>968,800.00</u>
486 · INSURANCE, CASUALTY & SURETY	
486.10 · GENERAL LIABILITY INSURANCE	55,000.00
486.70 · TWP PAID COLLISIONS-ACCIDENTS	1,000.00
Total 486 · INSURANCE, CASUALTY & SURETY	<u>56,000.00</u>
489 · ALL OTHER UNCLASSIFIED EXPEND	
489.01 · UNCLASSIFIED EXPEND-CONTINGENCY	20,000.00
Total 489 · ALL OTHER UNCLASSIFIED EXPEND	<u>20,000.00</u>
Total 01-04 · GENERAL FUND EXPENSES	<u>4,866,890.00</u>
Total 4 · EXPENSES	<u>4,866,890.00</u>

Dallas Township 2021 Budget

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4.03-35 · SPECIAL REVENUE FUNDS(expenses)	
04.03 · FIRE PROTECTION TAX EXPENSE	
403-FPT · TAX COLLECTION FPT	
403.106 · TAX COLLECTOR COMMISSION	0.00
Total 403-FPT · TAX COLLECTION FPT	<u>0.00</u>
411-FPT · FIRE(FPT)	
FPT.363 · WATER HYDRANTS	10,000.00
FPT.541 · BACK MOUNTAIN REGIONAL	50,000.00
FPT.542 · KUNKLE FIRE DEPARTMENT	100,000.00
FPT.543 · DONATIONS TO FIRE COMPANIES	0.00
Total 411-FPT · FIRE(FPT)	<u>160,000.00</u>
484.FPT · FPT - WORKERS' COMPENSATION INS	
FPT.195 · WORKERS' COMP INSUR EXP	30,000.00
FPT.395 · WORKERS COMP REIMBURSE-MUNL	-12,000.00
Total 484.FPT · FPT - WORKERS' COMPENSATION INS	<u>18,000.00</u>
Total 04.03 · FIRE PROTECTION TAX EXPENSE	<u>178,000.00</u>
04.35 · STATE LIQUID FUELS	
43(SLF) · PUBLIC WORKS-HIGHWAYS & STREETS	
431 · CLEANING OF STREETS LABOR	61,000.00
432 · WINTER MAINT-SNOW REMOVAL LABOR	73,200.00
433 · TRAFFIC CONTROL DEVICES LABOR	4,100.00
436 · STORM SEWERS & DRAINS LABOR	16,300.00
437 · REPAIRS OF TOOLS/MACH LABOR	40,700.00
438 · MAINT/REPAIRS ROADS/BRID LABOR	109,800.00
Total 43(SLF) · PUBLIC WORKS-HIGHWAYS & STREETS	<u>305,100.00</u>
Total 04.35 · STATE LIQUID FUELS	<u>305,100.00</u>
Total 4.03-35 · SPECIAL REVENUE FUNDS(expenses)	<u>483,100.00</u>
Total Expense	<u>5,349,990.00</u>
Net Ordinary Income	<u>0.00</u>
	<u>0.00</u>