

	2020	
	Census	Share
Lehman Township (50% of census)	1,673	10.59%
Lake Township (33.33% of census)	664	4.21%
Dallas Borough	2,694	17.05%
Monroe Township	1,668	10.56%
Dallas Township	9,099	57.59%
	15,798	100.00%

2022 Fire Protection Tax @ .35 Mills

Estimated Fire Protection Tax Collected	234,500
BMR Firefighter Driver Wages & Benefits	(48,500)
Kunkle Firefighter Driver Wages & Benefits	(48,500)
BMR Operating Expenses	(40,000)
Kunkle Operating Expenses	(40,000)
Volunteer Fire Workers' Compensation	(19,000)
Fire Hydrant Expenses	(7,500)
Tax Collector Fees	(6,000)
Estimated Disbursements	(209,500)
Carryover to 2023	25,000

BMR Firefighter Driver Wages & Benefits

Monday-Friday 7am-7pm (12 hours/day, 5 days/week, 52 weeks)	3,120 hours
Hourly Rate	20.00 per hour
Total Wages	62,400
Benefits at 35%	21,840
Total Wages & Benefits	84,240
Dallas Township Census Percentage	57.59%
Dallas Township Share of Wages & Benefits	48,514

Kunkle Firefighter Driver Wages & Benefits

Monday-Friday 7am-7pm (12 hours/day, 5 days/week, 52 weeks)	3,120 hours
Hourly Rate	20.00 per hour
Total Wages	62,400
Benefits at 35%	21,840
Total Wages & Benefits	84,240
Dallas Township Census Percentage	57.59%
Dallas Township Share of Wages & Benefits	48,514

2019 Fire Protection Tax

Estimated Revenues (2019-2021)

Fire Protection Tax Collected	506,250
Interest Income	1,950
PILOT (Masonic Villages)	2,000
Donation (Misericordia University)	6,800
Total Income	517,000

Estimated Expenditures (2019-2021)

BMR Wages & Benefits	(92,500)
BMR Operating Expenses	(91,000)
Kunkle Wages & Benefits	(130,500)
Kunkle Operating Expenses	(91,000)
Workers' Comp & Fire Hydrants	(79,000)
Tax Collector	(20,250)
	(504,250)
Estimated Carryover to 2022	12,750

(revised 11/11/2021 2:30pm)