

# Dallas Township 2022 Budget

## 2022 Budget

### Income

PRIOR YEAR'S SURPLUS	298,600
PRIOR YEAR'S STATE LIQUID FUELS FUND	105,000
PRIOR YEAR'S FIRE PROTECTION TAX FUND	13,000
Total 30 · TAXES	2,950,800
Total 32 · LICENSES & PERMITS	147,300
Total 33 · FINES & FORFEITS	15,550
Total 34 · INTEREST, RENTS & ROYALTIES	57,550
Total 352 · FEDERAL SHARED REVENUES	485,100
Total 355 · STATE REVENUE	219,300
Total 357 · LOCAL GOVERNMENT UNITS	1,861,700
Total 36 · CHARGES FOR SERVICES	162,900
Total 364 · SANITATION	1,500
Total 389 · UNCLASSIFIED REVENUE	7,000
Total 39 · OTHER FINANCING SOURCES	19,000
Total 0103 · FIRE PROTECTION TAX INCOME	234,700
Total 35.355 · STATE LIQUID FUELS	287,300

Total Income 6,866,300

### Expense

Total 40 · GENERAL GOVERNMENT	847,150
Total 41 · PUBLIC SAFETY	227,750
Total 410 · POLICE DEPARTMENT	1,195,900
Total 42 · HEALTH & HUMAN SERVICES	3,150
Total 430 · ROAD DEPARTMENT	1,202,100
Total 45 · CULTURE/RECREATION	170,000
Total 46 · COMMUNITY DEVELOPMENT	1,636,750
Total 47 · DEBT SERVICE	48,850
Total 48 · EMPLOYER PAID BENEFITS/TAXES	931,750
Total 486 · INSURANCE, CASUALTY & SURETY	62,000
Total 489 · ALL OTHER UNCLASSIFIED EXPEND	20,000
Total 04.03 · FIRE PROTECTION TAX EXPENSE	209,400
Total 04.35 · STATE LIQUID FUELS	311,500

6,866,300

Excess (Deficit) Revenues over Expenses

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**2022 Budget**

Real Estate Millage	1.65 mills
Fire Protection Income	234,700
Fire Protection Expenses	209,400
Fire Protection Surplus	25,300
Total Grant Income & ARP	2,188,650
Total Grant Related Expenses	2,152,100
Grant Related Expenses % of Budget	31.34%
Wages	1,739,650
Insurance & Benefits	1,100,450
Total Wages, Insurance & Benefits	2,840,100
Wages, Insurance & Benefits % of Budget	41.36%
Contracted Milling & Paving, Road Materials	445,000
Vehicles	310,000